## 2024 CAPITAL INFRASTRUCTURE PROJECTS

- 1 12 STREET FUNCTIONAL PLAN 50 AVENUE TO 75 AVENUE Create a functional plan to help guide future upgrades to 12 Street.
- 2 75 AVENUE FUNCTIONAL PLAN 12 STREET TO 44 STREET Create a functional plan to help guide future upgrades to 75 Avenue.
- 3 2024 WATER AND SEWER REPLACEMENT PROGRAM CONSTRUCTION Annual Water and Sewer Replacement Program.
- 4 LANDFILL CELL 1.4 CONSTRUCTION Develop Landfill Cell 1.4.
- 5 BUD MILLER ALL SEASONS PARK ASPHALT TRAIL REHABILITATION CONSTRUCTION

Misc. asphalt walking trail rehabilitation throughout Bud Miller All Seasons Park.

6 LLOYDMINSTER GOLF AND CURLING CENTRE MAINTENANCE SHOP -CONSTRUCTION Final design and construction of the new golf course maintenance shop and

site development.

- 7 NORTHWEST DRAINAGE CHANNEL IMPROVEMENT PHASE IV CONSTRUCTION Construction intended to complete the necessary upgrades to the Northwest Drainage Channel between 57 Street and 59 Avenue.
- 8 LAKE K CLAY STOCKPILE RELOCATION Relocation of the clay stockpile generated through the development of Lake K within the Cenovus Energy Hub Event Centre parcel.

Program. The extent of the 2025

plan analysis.

infrastructure failure rates and master

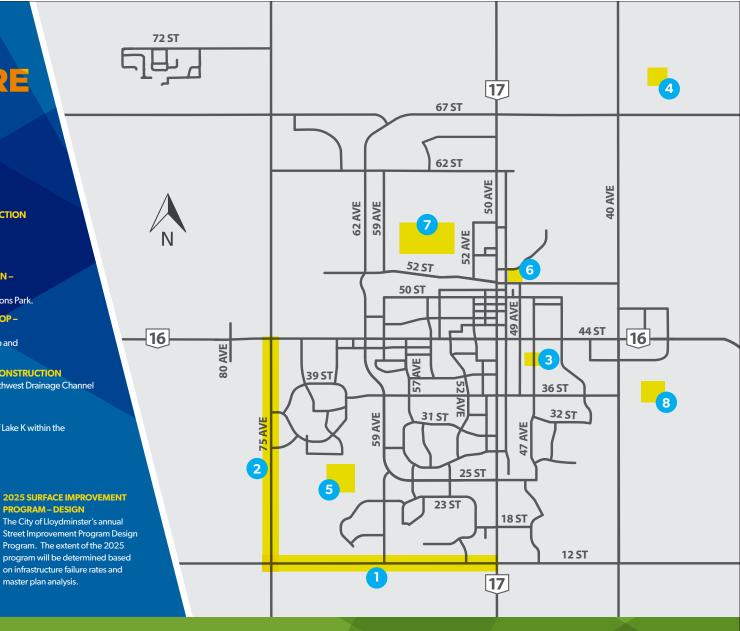
## **CITY WIDE PROGRAM**

## TRANSPORTATION **MASTER PLAN**

Renewing and updating of the City of Lloydminster's Transportation Master Plan. The last revision was completed in 2016.

## 2025 WATER AND SEWER **REPLACEMENT PROGRAM – DESIGN**

PROGRAM-DESIGN The City of Lloydminster's annual Water The City of Lloydminster's annual and Sewer Main Replacement Design Street Improvement Program Design Program. The extent of the 2025 program will be determined based on program will be determined based on infrastructure failure rates and master plan analysis.



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