



**City of Lloydminster  
Information Report (IR)**

**Subject Matter: 2023 Capital Infrastructure Projects Update No. 05 and 2024 Capital Infrastructure Projects Update No. 01**

**Department: Operations**

Presented by: James Rogers, P. Eng.

**GPC Meeting Date: February 12, 2024**

**Topic:** 2023 Capital Infrastructure Projects Update No. 05 and 2024 Capital Infrastructure Projects Update No. 01.

**Background:** Administration is providing Update No. 05 for the 2023 Capital Infrastructure Projects and Update No. 01 associated with the anticipated 2024 Capital Infrastructure Projects.

Reporting on the progress of the City of Lloydminster's approved 2023 Capital Infrastructure Projects along with providing an overview of the 2024 Capital Infrastructure Projects ensures that resources are being utilized in a timely manner and properly prioritized. The projects range from traffic flow improvements and municipal infrastructure upgrades to storm channel improvements.

**Objective:** To provide the Committee with the 2023 Capital Infrastructure Projects Update No. 05 and Update No. 01 associated with anticipated 2024 Capital Infrastructure Projects.

**Options:**

1. That the Committee accept this report as information.
2. That the Committee request more information and that the item be brought forward to a future Governance & Priorities Committee meeting.

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Managing our Environment and Infrastructure. The Capital Infrastructure Project Updates provide information concerning the delivery of projects, thereby enhancing transparency and accountability to the public.

**Governance Implications:** N/A

**Budget/Financial Implications:** The approved 2023 and 2024 Capital Budgets associated with each project are managed according to the services required to fulfill the project's intent. Supplemental services were and will be procured according to the Procurement and Purchasing Policy, with the scope of services being tailored to ensure budget constraints were and will be acknowledged and maintained.

**Environmental Implications:** N/A



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**Report Approval Details**

Document Title:	2023 Capital Infrastructure Projects Update No. 05 and 2024 Capital Infrastructure Projects Update No. 01.docx
Attachments:	- ES-001-24 - 2024 Engineering Capital Infrastructure - Update 1.docx - Lloydminster2024_CapitalInfrastructureProjects_19.6x12.62.pdf - Lloydminster2024_StreetImprovementProgram_19.6x12.62.pdf
Final Approval Date:	Feb 8, 2024

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Task assigned to Doug Rodwell was completed by delegate Tracy Simpson

Task assigned to Dion Pollard was completed by delegate Marie Pretty