

**Subject Matter: Draft Recreation and Cultural Services Fees Policy**

**Department: Community Development Services**

Presented By: Joel Turcotte

**GPC Meeting Date: January 15, 2024**

**Topic:** To provide the Committee with the updated Recreation and Cultural Services Fees Policy No. 740-02.

**Background:** On December 13, 2021, Council approved the Recreation and Cultural Services Fees Policy No. 740-02, which included rates for both 2022 and 2023. On November 21, 2022, Council approved the 2023 Budget; with the approved Budget a user fee increase was required. On February 6, 2023, Council approved the amended Policy with the user fee increases.

On December 11, 2023, Council approved Fees and Charges Bylaw No. 28-2023. This Bylaw sets out the fees and charges for services which replaces Schedule A in this Policy.

In the updated Policy, Administration has proposed some changes listed below:

- remove Schedule "A";
- change wording in 4.1 that references Schedule "A" to reflect "*Fees and Charges Bylaw*"
- remove 6. Equipment Rentals
  - 6.1 Equipment Rentals are to be established by determining a fair market rate using local market conditions;
- remove 9.2 Ten punch pass
  - 9.2 Ten (10) punch pass prices shall be equal to the cost of nine (9) single admission passes.

Changes to the Policy have been highlighted in the draft attached.

**Objective:** To provide Administration with an updated Recreation and Cultural Services Fees Policy 740-02.

**Options:**

1. That the Committee accept this report as information and that the item be brought forward to a future Regular Council meeting for decision.
2. That the Committee request more information and that the item be brought forward to a future Regular Council meeting for decision.
3. That the Committee request more information and that the item be brought forward to a future Governance & Priorities Committee meeting.



**City of Lloydminster  
Information Report (IR)**

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Delivering Good Governance.

**Governance Implications:** N/A

**Budget/Financial Implications:** N/A

**Environmental Implications:** N/A

**Report Approval Details**

Document Title:	Recreation and Cultural Services Fees Policy Amendment.docx
Attachments:	- 2024 01 04 Recreation and Cultural Services Fees Policy No. 740-02.docx
Final Approval Date:	Jan 4, 2024

This report and all of its attachments were approved and signed as outlined below:

Tracy Simpson

Doug Rodwell

Dion Pollard