

2023 Quarter 4 - Procurement Activity

January 15th, 2024 Governance and Priorities Committee Meeting

Procurement

Legislative Services

2023 Purchasing Activity

This report is intended to provide Council with Procurement updates and information pertaining to Administration's procurement activity for publicly procured contracts in accordance with the trade agreements. This is in compliance with the Procurement and Purchasing Policy.

The project delivery methods identified are procurements where the project totals are approved by Council prior to Administration awarding the individual scopes.

This report is broken down by department in the following order:

1. Operations

- Environmental Services
- Parks & Green Spaces

2. Office of the City Clerk

Information Technology

No procurements to report for the quarter:

Chief Financial Officer, Chief of Staff, Community Development Services, Economic Development, Office of the City Manager

1. Operations

| Capital Projects | ¹ Administration Approved | ¹ Council Approved | Procurement Method | Project Delivery | Vendor Awarded |
|---|---|----------------------------------|-----------------------|---------------------|-----------------------------------|
| Environmental Services | | | | | |
| ENVRFP 2023-01 – Wood Recycling Services | *\$123,557.82 | | RFP | | GFL Environmental Inc. |
| Parks & Green Spaces | | | | | |
| 2254002 – Cemetery Phase 1 Development – Columbaria Purchase | \$74,130.00 + 15% contingency | | RFP | | Kyber Columbarium & Consulting |

2. Office of the City Clerk

| Capital Projects | ¹ Administration Approved | ¹ Council Approved | Procurement Method | Project Delivery | Vendor Awarded |
|---|---|----------------------------------|-----------------------|---------------------|-----------------------------------|
| Information Technology | | | | | |
| ITRFP 2023-02 – Video Surveillance Cameras | | *\$246,222.00 | RFP | | IOSecure Internet Operations Inc. |

¹All amounts provided are GST exempt

*Estimated amount over a multi-year agreement

• See Cenovus Energy Hub website for more information on awards: https://www.lloydminster.ca/en/recreation-and-culture/cenovus-energy-hub-vendor-information.aspx

Legend

| Acronym | Procurement/Project Delivery Method |
|---------|-------------------------------------|
| BGP | Buying Group Purchase |
| СМ | Construction Management |
| IPD | Integrated Project Delivery |
| ITB | Invitation to Bid |
| QBS | Qualifications-Based Selection |
| RFP | Request for Proposals |
| RFQ | Request for Quotes |
| RFT | Request for Tenders |