

**Subject Matter: Lloydminster Golf and Curling Centre Maintenance Shop Replacement – Project Update**

**Department: Operations**

Presented By: Jordan Newton

**GPC Meeting Date: February 12, 2024**

**Topic:** To provide additional information pertaining to the project scope and costs required to replace the Lloydminster Golf and Curling Centre (LGCC) Maintenance Shop (approved 2024 Capital Budget Project No.:2473101).

**Background:** The LGCC facility and maintenance shop is owned and operated by the City of Lloydminster. The LGCC offers an 18-hole public golf course with driving range and practice facilities. It is home to one of the top 10 golf courses in Saskatchewan, appealing to avid golfers and beginners alike.

The LGCC delivers a positive golf experience that retains users who support its revenue stream. The LGCC’s optimal user experience is supported by the Golf Turf team operating out of the LGCC Maintenance Shop. In addition to the employees, the Maintenance Shop also hosts other City resources such as maintenance equipment and related turf maintenance materials (chemicals, fuel, tools, pesticides, fertilizers, etc.).

The new LGCC Golf Course Maintenance Shop Replacement Project, as presented during 2024 budget deliberations and approved at the November 20, 2023 Regular Council Meeting through Motion No.:422-2023 will replace an existing sixty plus (60+) year old building that is at end of life. The new shop will provide:

- increased worker safety as compared to the existing build which has identified hazardous materials contained therein;
- improved overall operational efficiency through building design and programming;
- reduce the risks to the immediate environment; and,
- safer equipment and materials storage and site development.

The LGCC Maintenance Shop replacement is intended to be well conceived and address the needs of the golf course operations. Considerations when planning for its replacement include:

- site identification that meets design and efficiency with proximity to the golf course
- enough space to allow for traffic circulation
- responsible design and construction
- adequate floor space for the repair and maintenance of equipment with consideration for the City Park’s and Greenspaces fleet
- fuel storage area
- space allocation for sand and soil storage and
- chemical storage area i.e. fertilizer, pesticide, etc.

The Maintenance Shop will host an administrative space with climate controls as computers are used to keep track of pertinent documentation such as, and not limited to maintenance and spray application logs, invoicing, updating maintenance procedures, inventory documents and oversight of the recently updated golf course irrigation system. Furthermore, the maintenance shop will house a break room, washroom facility and locker rooms.

The designated mechanics repair/parts storage area provides the LGCC maintenance team space to conduct repairs and necessary adjustments to golf course equipment safely. The parts storage area is used to store frequently used repair items and provide storage for irrigation equipment, oil and lubrication items, and tools.

**Objective:** The LGCC Maintenance Shop plays an important role in ensuring golf course conditions are well maintained and continue to meet user expectations. This update intends to clarify the scope of work and associated costs, as well as project parameters which culminated in the current budget ask required to replace the approved 2024 Capital Budget Project – LGCC Maintenance Shop Replacement (Capital Project No.:2473101).

**Options:**

1. That the Committee accept this report as information.
2. That the Committee request more information and that the item be brought forward to a future Governance & Priorities Committee meeting.

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Managing our Environment and Infrastructure. Ensuring infrastructure and facilities are renewed and/or replaced, whether it is for statutory services such as, transportation, water and wastewater systems, or non-statutory services such as recreational facilities is key to the City of Lloydminster’s continued economic vitality.

**Governance Implications:** N/A

**Budget/Financial Implications:** The Lloydminster Golf and Curling Centre Maintenance Shop Replacement project (Capital Budget Project No.: 2473101) has an approved 2024 Capital Budget as allocated in the following:

|                                     |  |                    |
|-------------------------------------|--|--------------------|
| <b>Funding Sources</b>              |  |                    |
| • Borrowing Bylaw (Original Budget) |  | \$3,100,000        |
| • Municipal Reserve                 |  | \$150,000          |
| <b>Project Costs</b>                |  | <b>\$3,250,000</b> |

**Environmental Implications:** N/A



### **Report Approval Details**

|                      |   |
|----------------------|---|
| Document Title:      | Lloydminster Golf and Curling Centre Maintenance Shop Replacement - Project Update.docx |
| Attachments:         | - LGCC Maintenance Shop Presentation.pdf  |
| Final Approval Date: | Feb 9, 2024   |

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Doug Rodwell

Task assigned to Dion Pollard was completed by delegate Marie Pretty