



**City of Lloydminster  
Request for Decision (RFD)**

**Subject Matter: Bud Miller All Seasons Park Master Plan**

**Department: Operations**

Presented By: Jordan Newton

**Council Meeting Date: December 11, 2023**

**Recommendation:**

That Council adopt the Bud Miller all Seasons Park Master Plan as presented.

**Issue:** An update to the Bud Miller All Seasons Park Master Plan is required.

**Background:** Administration presented the Bud Miller All Seasons Park Master Plan (BMASP) (see attached) during the December 4, 2023 Governance and Priorities Committee Meeting Administration. Within the BMASP Master Plan are recommendations obtained during several engagement opportunities with members of the community, including:

- Online surveys.
- Virtual Question and Answers.
- In-person community events.
- Input obtained meeting with key external stakeholders.

Bud Miller All Seasons Park is fully inclusive in that it provides recreation and active transportation opportunities to all demographics and the updated Master Plan is designed to continue to build on that inclusivity. The Master Plan includes a review of current and future recreational amenities and placement of trails and sidewalks that provide active transportation routes, as well as safety features, lighting, and waste management within BMASP.

The BMASP Master Plan provides detailed information pertaining to future development and use of the park. This information, which includes anticipated costs associated with implementation of the recommendations within the Plan, will assist Administration when planning for Bud Miller All Seasons Park future sustainability. As such, the BMASP Master Plan is a valuable tool that will assist the community, Council, and Administration in Bud Miller All Seasons Park future decision making as it relates to the City of Lloydminster's:

- 10 Year Capital Planning;
- Development of the Asset Management Plan; and
- Future grant funding application opportunities (with a focus on addressing accessibility and climate resiliency).

There have been minor grammatical changes to the BMASP Master Plan since it was presented as information during the December 4, 2023 Governance and Priorities Committee Meeting. Administration is recommending Council adopt the Bud Miller All Seasons Park Master Plan as circulated with the December 11, 2023 Regular Council Meeting.

**Options:**

1. That Council adopt the Bud Miller all Seasons Park Master Plan as presented.



**City of Lloydminster  
Request for Decision (RFD)**

2. That Council not adopt the Bud Miller All Seasons Park Master Plan as presented.
3. That Council request further information and that the item be brought forward to a future Regular Council Meeting for decision.

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Managing our Environment and Infrastructure. Bud Miller All Seasons Park is a crucial piece of the City of Lloydminster’s identity and requires sustainable long-term planning to maintain the character and amenities within the park.

**Legal Review:** N/A

**Governance Implications:** N/A

**Budget/Financial Implications:** The Bud Miller All Seasons Park Master Plan (2022 Capital Project No. 2271004) has an approved budget of \$150,000. The breakdown is as follows:

<b>Funding Sources:</b>	
<u>Grant Funding Sources:</u>	
• Infrastructure Canada - Active Transportation Fund	\$50,000.00
<u>Approved 2022 Capital Budget Sources:</u>	
• Recreation and Culture Capital Reserve (Account No: 1-700-740-35170)	<u>\$100,000.00</u>
	<b>\$150,000.00</b>
<b>Consultant Proposed Costs at time of Award:</b>	
• Consultant Proposal Amount	\$44,990.00
• Contingency (20%)	<u>\$9,000.00</u>
	\$53,990.00
<b>Anticipated Remaining Budget</b>	<b>\$96,010.00*</b>

*\*Remaining budget, upon the processing of the Consultant’s final invoice, shall be reallocated (returned) to the Recreation and Culture Capital Reserve Account No: 1-700-740-35170*

**Environmental Implications:** The BMASP Master Plan recognizes the necessity to maintain the natural elements that exist within the park and the importance to continue to support environmental stewardship.



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**Report Approval Details**

Document Title:	Bud Miller All Seasons Park - Master Plan .docx
Attachments:	- 22065 BMASP Masterplan_R2 2023-12-07_FINAL.pdf
Final Approval Date:	Dec 7, 2023

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Doug Rodwell

Dion Pollard