

Subject Matter: Weaver Park Campground – Caretaker Agreement Amendment

Department: Operations

Presented By: Jordan Newton

Council Meeting Date: January 22, 2024

Recommendation:

That Council authorize the City to amend the Weaver Park Caretaker Independent Contractor Agreement with MP2A Management Inc., of Edmonton, AB to extend the provision of seasonal caretaker services for the 2024 season (April 15, 2024 to October 31, 2024) and for the 2025 season (April 15, 2025 to October 31, 2025), pending annual operational budget approval. In addition, that Council authorize Administration to sign and seal all necessary documents.

Issue: Several events are forecasted to take place within the vicinity of the City of Lloydminster (City) in 2024. These include, and are not limited to, local industry planned shutdown, construction of the Cenovus Energy Hub and the 2024 Saskatchewan Summer Games. These events are expected to lead to an increase in campers looking for places to stay in the region, thus affecting the operations of Weaver Park Campground. Additionally, the day-to-day operations of the City's Parks and Greenspace team will be significantly impacted leading up to, during and after the 2024 Saskatchewan Summer Games with many athletes and visitors to the City in attendance.

Background: At the January 15, 2024 Governance and Priorities Committee Meeting, Administration informed the Committee that a review of the Weaver Park Campground Caretaker Request for Proposal posted to Bids and Tenders in January 2023 was conducted. The review confirmed vendors were required to submit bids on a three-year duration (2023, 2024 and 2025 camping seasons). To ensure operational efficiencies are maintained and an experienced caretaker is in place for the 2024 camping season, Administration is recommending Council authorize an amendment to the Weaver Park Campground Caretaker Agreement to allow MP2A Management Inc., of Edmonton, AB to continue with the provision of seasonal caretaker services for the 2024 camping season (April 15, 2024 to October 31, 2024) and the option for one additional term for the 2025 camping season (April 15, 2025 to October 31, 2025), pending annual operational budget approval.

Should Council authorize the amendment to the Weaver Park Campground Caretaker Agreement it will allow time for Administration to collect data and complete its review of the campground operations and include the findings and recommendations from the Weaver Heritage Park Site Landscape, and Interpretive Plan that is currently underway; all of which supports Weaver Park Campground's future planning.

Options:

1. That Council authorize the City to amend the Weaver Park Caretaker Independent Contractor Agreement with MP2A Management Inc., of Edmonton, AB to extend the



provision of seasonal caretaker services for the 2024 season (April 15, 2024 to October 31, 2024) and for the 2025 season (April 15, 2025 to October 31, 2025), pending annual operational budget approval. In addition, that Council authorize Administration to sign and seal all necessary documents.

- 2. That Council not approve the City of Lloydminster enter into an amending Weaver Park Campground Caretaker Agreement with MP2A Management Inc., of Edmonton, AB for the provision of seasonal caretaker services.
- 3. That Council request further information and that the item be brought forward to a future Regular Council Meeting for decision.

Alignment with Strategic Plan: This item is in alignment with the following strategic area: Managing our Environment and Infrastructure and Providing a Safe Community. Having a Caretaker on site 24/7 ensures the City's infrastructure is maintained and a safe camping experience for patrons.

Legal Review: N/A

Governance Implications: N/A

Budget/Financial Implications: The approved 2024 operating budget for services to be rendered are allocated as follows:

Remaining Budget		\$0.00
Contractor Costs (April 15 to October 31, 2024)	\$95,530.50	\$95,530.50
Contractor Costs		
		\$95,530.50
 2024 Operating Budget - Approved (No.:71300-001-52100) 	\$93,330.30	
Funding Sources	\$95,530.50	

The proposed 2025 operating budget for services to be rendered are allocated as follows:

 Funding Sources 2025 Operating Budget – Proposed (No.:71300-001-52100) 	\$98,761.00	
		\$98,761.00
 Contractor Costs Contractor Costs (April 15 to October 31, 2025) 	¢08 761 00	
Contractor Costs (April 15 to October 51, 2025)	\$98,761.00	\$98,761.00
Remaining Budget		\$0.00

Fees collected from campers assist in generating revenue to offset a portion of the costs incurred for the Caretaker.

Environmental Implications: N/A



Report Approval Details

Document Title:	Weaver Park Campground - Caretaker Agreement Amendment.docx
Attachments:	
Final Approval Date:	Jan 17, 2024

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Doug Rodwell

Dion Pollard