



**City of Lloydminster
Information Report (IR)**

Subject Matter: Grant Funding Agreement – Border Paws

Department: Office of the City Clerk

Presented By: Glenn Alford

GPC Meeting Date: January 15, 2024

Topic: Grant funding agreement with Border Paws Animal Shelter Society

Background: The Border Paws Animal Shelter Society (formerly Lloydminster & District SPCA) had an agreement with the City that has expired. It was a three (3) year agreement from January 1, 2021 to December 31, 2023. This grant funding is exclusive of the Pound Keeper Agreement that the City maintains with Border Paws to provide care for animals impounded by Municipal Enforcement Officers.

The grant agreement for 2024-26 builds off the previous agreement with two percent (2%) annual increases for each year of the agreement. Costs for the programs and services provided by Border Paws go well beyond the amount of this grant. Seeking out other sources of revenue and fundraising are ongoing by Border Paws. This includes efforts to enter into agreements with surrounding municipalities for services provided for animal care to their respective areas.

Objective: Provide stable funding contributions to the Border Paws Animal Shelter Society through a grant agreement for the period of 2024 to 2026.

Options:

1. That the Committee accept this report as information and that the item be brought forward to a future Regular Council meeting for decision.
2. That the Committee request more information and that the item be brought forward to a future Regular Council meeting for decision.
3. That the Committee request more information and that the item be brought forward to a future Governance & Priorities Committee meeting.

Alignment with Strategic Plan: This item is in alignment with the following strategic area: Providing a Safe Community. The support of Border Paws provides a safe haven for animals lost or unwanted until they can be re-homed and is a cost effective means to do this for the City

Governance Implications: Governance is provided in *Bylaw 38-2020 Domestic Animal Bylaw* with updates to this Bylaw anticipated in 2025.

Budget/Financial Implications: Operational budget for this grant has been approved for the 2024 fiscal year and planned for in the subsequent years of this agreement. A three (3) year agreement with grant amounts as follows:

- 2024 \$79,590
- 2025 \$81,182
- 2026 \$82,805

The total cost of the agreement over the term is \$243,577.

Environmental Implications: N/A

Report Approval Details

Document Title:	Border Paws Funding Agreement 2024-2026.docx
Attachments:	- Grant Funding Agreement - Border Paws 2024-27 - DRAFT.docx
Final Approval Date:	Jan 10, 2024

This report and all of its attachments were approved and signed as outlined below:

Doug Rodwell

Task assigned to Dion Pollard was completed by delegate Don Stang