



**City of Lloydminster  
Request for Decision (RFD)**

**Subject Matter: Saskatchewan Housing Corporation 2022 Settlement Municipal Share**

**Department: Community Development Services**

Presented By: Patrick Lancaster

**Council Meeting Date: December 11, 2023**

**Recommendation:**

That Council approve the request to transfer \$14,975.01 from the Social Services and Cemetery Operations Reserve 1-500-550-34150 to the Saskatchewan Housing Corporation to cover the unbudgeted portion of the City's five percent (5%) share of the operating loss for 2022.

**Issue:** The City of Lloydminster has received the 2022 Settlement Municipal Share letter from the Saskatchewan Housing Corporation. The City's share of the operating loss for 2022 is \$17,975.01.

**Background:** The City of Lloydminster holds a five percent (5%) share in the following housing projects in partnership with the Lloydminster Housing Authority and Saskatchewan Housing Corporation (SHC).

- Hallsholme: Seventy-six (76) apartment units.
- Barr Crescent Project: Sixteen (16) three-bedroom units.

As a project partner, the City receives/pays 5% of the surpluses or operating losses incurred by the Lloydminster Housing Authority on these projects. The agreements were initiated in 1975 for Hallsholme and 1969 for Barr Crescent. These agreements are in place for the lifespan of the properties with the Settlement issued annually.

<b>Budget Year</b>	<b>SHC Share</b>	<b>Deficit</b>	<b>Surplus</b>
<b>2022</b>	2021	\$17,975.01	
<b>2021</b>	2020	\$10,064.15	
<b>2020</b>	2019	\$8,439.09	
<b>2019</b>	2018		\$5,816.57
<b>2018</b>	2017	\$1,961.80	
<b>2017</b>	2016		\$8,199.09
<b>2016</b>	2015		\$8,612.47
<b>2015</b>	2014		\$222.52

In 2021 SHC began to issue estimates to assist municipalities with their budget planning.

Year	SHC Share	Estimate	Actual
<b>2022</b>	2021	\$2,945.26	\$10,064.15
<b>2023</b>	2022	\$6,351.66	\$17,975.01
<b>2024</b>	2023	\$3,975.01	N/A

\$3,000 was budgeted for 2023. To pay for the 2022 share, \$14,975.01 will need to be transferred from reserves.

The City has been in communication with Saskatchewan Housing Corporation, and they are aware of the difference between the estimate provided and the actuals in the invoice.

The 2022 deficit was primarily attributed to an unexpected replacement of the boiler in Halls Holme.

**Options:**

1. That Council approve the request to transfer \$14,975.01 from the Social Services and Cemetery Operations Reserve 1-500-550-34150 to the Saskatchewan Housing Corporation to cover the unbudgeted portion of the City’s five percent (5%) share of the operating loss for 2022.
2. That Council request further information and that the item be brought forward to a future Regular Council Meeting for decision.

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Providing a Safe Community. The strategic plan provides direction on determining the City’s responsibility in providing access to housing choices. The City will honor existing agreements to support housing with other orders of government.

**Legal Review:** N/A

**Governance Implications:** N/A

**Budget/Financial Implications:** The City’s share of the operating loss for 2022 is \$17,975.01. This is \$14,975.01 over what was budgeted for in 2022.

**Environmental Implications:** N/A



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**Report Approval Details**

Document Title:	Saskatchewan Housing Corporation 2022 Settlement Municipal Share.docx
Attachments:	- 2022 Settlement of Municipal Share.pdf
Final Approval Date:	Dec 4, 2023

This report and all of its attachments were approved and signed as outlined below:

Tracy Simpson

Doug Rodwell

Dion Pollard