

RCMP



ROYAL CANADIAN MOUNTED POLICE

Annual Performance Plan/ Community Priorities

Lloydminster RCMP



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Annual Performance Plan System (APPS)

- Web-based tool used by all managerial levels to create strategy focused annual plans.
 - Detachment Level Performance Plan (DPP)
 - Information is added and tracked internally.



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The APPS allows to:

- Create focused goals with clear actions
- Align daily tasks/actions with community priorities
- Demonstrate achievement through measureable results



Where do priorities come from?

- RCMP- National and Divisional
- City of Lloydminster
- Lloydminster residents
- Lloydminster RCMP members
- Town Hall meetings
- City surveys
- Statistics
- Trends



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Community Identified Priorities

- Traffic- Impaired driving and speeding
- Crime Reduction- Gangs, drugs, prolific offenders
- Community Wellness- Mental health, support services



Set Measures & Targets



Outcomes

- The metrics should have outcomes and not just outputs.
- A traffic example: we increase patrols in areas with collisions as a result we increase the number of tickets generated (input) and as a result decrease the number of collision injuries (output). The end result is we **Increase safety in public spaces** (outcome).



Lloydminster Municipal Detachment
Crime Statistics (Actual)
Q3 (Oct - Dec): 2018 - 2022

All categories contain "Attempted" and/or "Completed"

January 5, 2023

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		2	1	2	1	2	0%	100%	0.0
Robbery		3	5	12	3	3	0%	0%	-0.2
Sexual Assaults		8	10	10	18	23	188%	28%	3.8
Other Sexual Offences		5	8	1	5	4	-20%	-20%	-0.5
Assault		145	114	141	186	166	14%	-11%	11.4
Kidnapping/Hostage/Abduction		1	1	5	10	5	400%	-50%	1.7
Extortion		1	0	1	3	1	0%	-67%	0.3
Criminal Harassment		37	44	27	45	63	70%	40%	5.3
Uttering Threats		37	36	63	58	70	89%	21%	8.8
TOTAL PERSONS		239	219	262	329	337	41%	2%	30.6
Break & Enter		59	93	71	53	63	7%	19%	-3.2
Theft of Motor Vehicle		121	100	44	76	68	-44%	-11%	-13.0
Theft Over \$5,000		6	11	4	10	15	150%	50%	1.7
Theft Under \$5,000		239	298	219	194	220	-8%	13%	-14.2
Possn Stn Goods		54	65	39	45	31	-43%	-31%	-6.6
Fraud		85	96	105	109	90	6%	-17%	2.3
Arson		0	3	3	0	2	N/A	N/A	0.1
Mischief - Damage To Property		0	161	117	133	136	N/A	2%	24.4
Mischief - Other		284	132	173	312	407	43%	30%	42.6
TOTAL PROPERTY		848	959	775	932	1,032	22%	11%	34.1
Offensive Weapons		18	28	13	21	15	-17%	-29%	-1.3
Disturbing the peace		273	368	174	180	176	-36%	-2%	-38.2
Fail to Comply & Breaches		108	150	374	416	280	159%	-33%	61.0
OTHER CRIMINAL CODE		45	60	50	48	39	-13%	-19%	-2.4
TOTAL OTHER CRIMINAL CODE		444	606	611	665	510	15%	-23%	19.1
							23%	-2%	83.8



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Drug Enforcement Production		1	1	1	0	0	-100%	N/A	-.03
Drug Enforcement Possession		31	19	20	22	11	-.65%	-.50%	-.3.7
Drug Enforcement Trafficking		18	13	24	10	13	-.28%	30%	-.1.3
Drug Enforcement Other		1	4	2	2	1	0%	-.50%	-.0.2
Total Drugs		51	37	47	34	25	-.51%	-.26%	-.5.5
Cannabis Enforcement		0	0	2	2	1	N/A	-.50%	0.4
Federal General		3	7	8	7	13	333%	86%	2.0
TOTAL FEDERAL		54	44	57	43	39	-.28%	-.9%	-.3.1
Liquor Act		6	7	10	13	11	83%	-.15%	1.6
Cannabis Act		3	4	5	1	1	-.67%	0%	-.0.7
Mental Health Act		102	130	109	153	148	45%	-.3%	11.5
Other Provincial Stats		153	155	195	180	182	19%	1%	8.3
Total Provincial Stats		264	296	319	347	342	30%	-.1%	20.7
Municipal By laws Traffic		3	6	5	3	4	33%	33%	-.0.1
Municipal By laws		69	71	76	53	55	-.20%	4%	-.4.6
Total Municipal		72	77	81	56	59	-.18%	5%	-.4.7
Fatals		0	0	1	0	0	N/A	N/A	0.0
Injury MVC		25	21	12	18	17	-.32%	-.6%	-.1.9
Property Damage MVC (Reportable)		189	182	134	203	248	31%	22%	13.9
Property Damage MVC (Non Reportable)		22	19	13	19	17	-.23%	-.11%	-.1.0
TOTAL MVC		236	222	160	240	282	19%	18%	11.0
Roadside Suspension Alcohol (Prov)		N/A	N/A	N/A	N/A	18	N/A	N/A	N/A
Roadside Suspension Drugs (Prov)		N/A	N/A	N/A	N/A	2	N/A	N/A	N/A
Total Provincial Traffic		548	740	617	785	647	18%	_.18%	24.3
Other Traffic		5	12	17	51	1	_.80%	_.98%	3.1
Criminal Code Traffic		82	114	109	80	91	11%	14%	_.1.6
Common Police Activities									
False Alarms		191	195	138	119	115	40%	3%	22.8
False/Abandoned 911 Call and 911 Act		355	449	88	107	105	70%	2%	84.2
Suspicious Person/Vehicle/Property		99	106	106	106	94	5%	11%	1.0
Persons Reported Missing		26	26	13	34	14	46%	59%	1.6
Search Warrants		1	3	6	1	1	0%	0%	0.2
Spousal Abuse Summary Code (Reported)		166	142	188	203	187	13%	8%	10.3
Form 10 (MHA) (Reported)		0	0	0	3	6	N/A	100%	1.5



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Q & A



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