



City of Lloydminster Information Report (IR)

Subject Matter: Lloydminster Place Class B Budget and Design Update

Department: Community Development Services

Presented By: Tracy Simpson

GPC Meeting Date: February 13, 2023

Topic: The Class B Budget and the most current design plans for Lloydminster Place.

Background: On October 17, 2022, Administration presented Design Update #3 to Council at the Governance and Priorities Committee meeting. This update included the Class C Budget and latest designs of the facility.

In October and November 2022, the Core Project Team (CPT) engaged with the public at the Servus Sports Centre, attended the Sport Events Congress in Edmonton, and the Christmas Expo at the Lloydminster Exhibition Grounds to obtain more feedback on the project.

Through feedback from the public and Council, the CPT concluded that a compiled report of all work that has occurred to date on the project would be beneficial, and the team proceeded to prepare the Project Synopsis that is attached. This document has been assembled to address the community concerns and inquiries and to foster a genuine community wide understanding of the project.

In November 2022, TBD provided the Class B detailed design drawing set to PCL to prepare the Class B Budget. The Class B Budget is included in the presentation attached. The Class B Budget has a -5%/+10% estimate.

Additionally, the presentation includes the latest renderings of the Class B detailed drawings and a first look at the interior design elements proposed.

Administration has completed a deep dive of the Class B Budget and has proposed three (3) options included in the presentation, along with proposed funding models for each option. The intent is to bring the Lloydminster Place project forward to the February 27, 2023 Council meeting for decision on the project.

Objective: To provide the Committee and the public with an update to the Lloydminster Place project.

Options:

1. That the Committee accept this report as information and that the item be brought forward to a future Regular Council meeting for decision.
2. That the Committee request more information and that the item be brought forward to a future Regular Council meeting for decision.
3. That the Committee request more information and that the item be brought forward to a future Governance & Priorities Committee meeting.

Alignment with Strategic Plan: This item is in alignment with the following strategic area:
Managing our Environment and Infrastructure.

Governance Implications: N/A

Budget/Financial Implications: The attached presentation details the budget/financial implications of the project depending on the option that Council chooses to go forward with.

Environmental Implications: Phase I and Phase II Geotechnical Investigation and Environmental Assessments have been completed along with a topographic survey that investigated the soils required to be removed from the site for construction. All assessments have come back with no cause for concern on the site.

	<p align="center">City of Lloydminster Information Report (IR)</p>
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Report Approval Details

Document Title:	Lloydminster Place Class B Budget and Design Update.docx
Attachments:	- 2023 02 13 GPC Presentation Class B Budget.pdf - 2023 02 13 Lloydminster Place Event Facility Project Synopsis.pdf
Final Approval Date:	Feb 10, 2023

This report and all of its attachments were approved and signed as outlined below:

Tracy Simpson

Task assigned to Doug Rodwell was completed by delegate Tracy Simpson

Dion Pollard