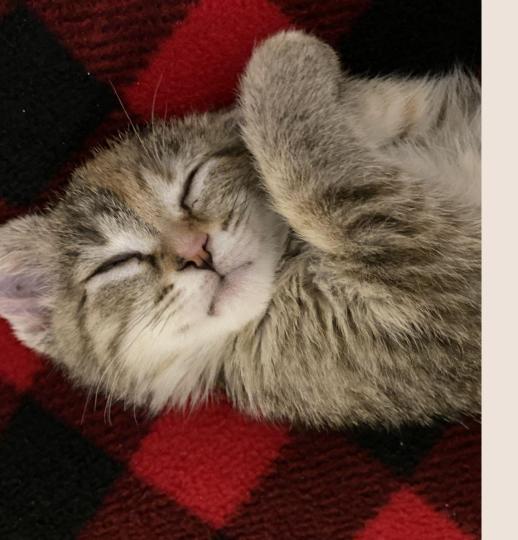


previously known as the Lloydminster & District SPCA





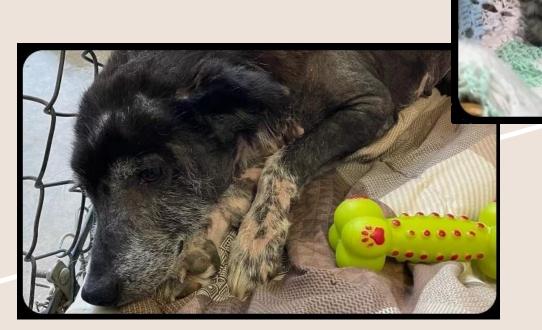
#### Who We Are

Border Paws Animal Shelter Society believes that animal shelters are meant to be a temporary haven for animals without homes.

Every year we care for hundreds of stray, owner-surrendered, wayward owned, and abused and neglected animals.

Upon coming into our care, they receive medical care, vaccinations, and are spayed or neutered in order to manage the population in our communities.

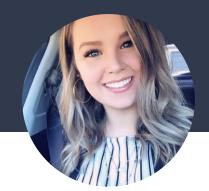
## Success Stories



Every animal that comes through our doors has their own story, some more tragic than others. We are proud of all the success stories we can share thanks to our supporters.

#### Our Team

We have a Board of seven (7) community members that bring a variety of knowledge to our organization and an Executive that consists of four (4). Our Executive Members are:



Chelsie Green President



Amanda Williams Vice President



Amie Hein Treasurer



Glenda Elkow Secretary

#### **Our Shelter Team Structure**

Nicole Theriault, Kennel Supervisor
Kandace Letkeman, Funding & Event Coordinator
10 Kennel Attendants (FT, PT, Casual)
+30 Volunteers & Fosters

## 2022 Operational Recap

839 Intakes

618 Adoptions

Purchase of our New Facility

Began Renovations

Established multiple new community partnerships

Entered into 10 new Municipal Agreements

Rebranded



# Our Current Facility



## Our New Facility

- Located at 5206 63 Street
- Tenant Occupies ⅓ of the Facility
- Over 6,000 Square Feet for Shelter Usage PLUS Ample Outdoor Space
- Proper Ventilation for Disease Management
- Proper Division of Spaces for Animals (separate rooms for Observation, Isolation, and Adoptables)
- Separate Intake Space for City Bylaw Staff
- A Welcoming & Calming Environment for Animals & Community Members
- Space for Community Programs and Events
- Multiple Revenue Streams, including
  - Donation Recognition
  - Room Sponsorships
  - Rental Space
  - Tenant Lease

## Why We're Here Today

We are seeking a Capital Investment of \$300,000.

#### **Outline of Capital Expenses:**

Building Purchase	449,000
<b>Building Renovations</b>	637,000
Exterior/Green Space Upgrades	80,000
Kennels	275,000
Total	1,441,000

We are very happy that we have been able to keep our new facility cost to date under \$1.5M vs the \$5.5M as previously planned in 2015.

### Capital Funding

#### Grants

Alberta Community Facility Enhancement Program Grant \$313,904

#### Capital Campaign

**Contractor Donations** \$30,000

\$145,355 **General Donations** 

#### Temporary Funding (needs to be paid back)

**Investment Fund** \$476,984

\$314,930 Mortgage

# Building Progress















# Thank You

