

	<p align="center">City of Lloydminster Information Report (IR)</p>
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<p align="center">Subject Matter: Engineering's 2022 Quarter 4 Capital Infrastructure Projects Update and 2023 Capital Infrastructure Projects</p>
<p>Department: Operations</p>
<p>Presented By: James Rogers, P. Eng.</p>
<p>GPC Meeting Date: February 13, 2023</p>

Topic: Engineering's 2022 Quarter 4 Capital Infrastructure Projects update and the anticipated 2023 Capital Infrastructure Projects.

Background: Administration is providing an update on Engineering's 2022 Quarter 4 Capital Infrastructure Projects and the anticipated 2023 Capital Infrastructure Projects.

Reporting on the progress of Engineering's approved 2022 Capital Projects along with providing an overview of Engineering's 2023 Capital Infrastructure Projects ensures that resources are being utilized in a timely manner and properly prioritized. The projects range from traffic flow improvements and municipal infrastructure upgrades to storm channel improvements.

Objective: To provide the Committee with Engineering's 2022 Quarter 4 Capital Infrastructure Projects update and the anticipated 2023 Capital Infrastructure Projects.

Options:

1. That the Committee accept this report as information.
2. That the Committee request more information and that the item be brought forward to a future Governance and Priorities Committee Meeting.

Alignment with Strategic Plan: This item is in alignment with the following strategic area: Managing our Environment and Infrastructure. Engineering's Quarterly Capital Infrastructure Project updates provide information concerning the delivery of projects, thereby enhancing transparency and accountability to the public.

Governance Implications: N/A

Budget/Financial Implications: The approved 2022 and 2023 Capital Budgets associated with each project are managed according to the services required to fulfill the project's intent. Supplemental services were and will be procured according to the Procurement and Purchasing Policy, with the scope of services being tailored to ensure budget constraints were and will be acknowledged and maintained.

Environmental Implications: N/A

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Report Approval Details

Document Title:	Engineering's 2022 Quarter 4 Capital Infrastructure Projects Update and 2023 Capital Infrastructure Projects.docx
Attachments:	- ES-001-23 - 2023 Engineering Capital Infrastructure - Update 1.pdf
Final Approval Date:	Feb 6, 2023

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Doug Rodwell

Dion Pollard