

	<p align="center">City of Lloydminster Request for Decision (RFD)</p>
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Subject Matter: Bylaw 28-2022, Landfill Use Bylaw - First Reading
Department: Operations
Presented By: Karen Dela Rosa
Council Meeting Date: November 21, 2022

Recommendation:

That Council grant first reading to Bylaw No. 28-2022, being the Landfill Use Bylaw.

Issue: Landfill Fees and Surcharges were last updated June 1, 2022. The Snow Disposal Fees were last updated effective January 1st, 2019. A bylaw update is required for the proposed changes to the Landfill's Fees and Surcharge Rates in order to reflect the cost of providing Landfill services in 2023.

Background: Administration has updated the proposed 2023 Landfill Fees and Surcharges. The proposed fees and surcharges are based on a review of Landfill financials including the projected 2023 revenues as presented during the November 9, 2022 Governance and Priorities Committee meeting: City of Lloydminster's (City) Draft 2023 Operating and Capital Budget.

Further, for ease to users, Administration is recommending that the Landfill Use Bylaw be updated to the City's new Bylaw template. Bylaw No. 28-2022 will repeal Bylaw 37-2014 along with two previous amending Landfill Fees and Surcharge Rate bylaws, those being Bylaw No. 13-2022 (Landfill Fees and Surcharges Bylaw) and Bylaw No. 36-2016 (Snow Disposal Fees).

A few minor changes were made to the Landfill Use Bylaw as noted below:

- update to Definitions (highlighted in the attached Bylaw No. 28-2022) for consistency with other City Bylaws;
- minor grammatical changes; and
- update to the proposed 2023 Landfill Fees and Surcharges Rate as outlined in Schedule "D".

A five percent (5%) increase is recommended for the current Landfill Fees and Surcharges effective January 1, 2023, for most material types; no rate increase is proposed for scrap tires. Additionally, Snow Disposal Fees were last updated effective January 1, 2019 and an increase of five percent (5%) is proposed effective January 1, 2023.

The proposed rate adjustment will result in an incremental increase to the cost of disposal for in-town garbage from \$79/tonne to \$83/tonne in 2023. Attachment A provides a comparison of the 2022 Landfill Fees and Surcharge to the proposed 2023 Landfill Fees and Surcharges. The proposed rate adjustment is required to help fund upcoming landfill capital projects and future landfill post-closure costs.

Options:

1. That Council grant first reading to Bylaw No. 28-2022, being the Landfill Use Bylaw.
2. That Council does not grant first reading to Bylaw No. 28-2022, being the Landfill Use Bylaw.
3. That Council request further information and that the item be brought forward to a future Regular Council Meeting for decision.

Alignment with Strategic Plan: This item is in alignment with the following strategic area: Delivering Good Governance. Enact Landfill Fees and Surcharges for the disposal of solid waste at the landfill and increase the tipping fee relative to materials that otherwise may be diverted.

Legal Review: N/A

Governance Implications: Bylaw No. 37-2014, No. 26-2016, and No. 13-2022 will be repealed with the passing of Bylaw No. 28-2022.

Budget/Financial Implications: The update to the Landfill Fees and Surcharges bylaw reflects operational costs, cost of infrastructure upgrades and post closure care. This ensures that landfill services continue to work towards full cost recovery and funds are set aside for future capital requirements and post-closure costs.

Environmental Implications: The update to the Landfill Use Bylaw, specifically the Fees and Surcharges continues to strengthen the implementation of differential tipping fees for recyclable materials. This is expected to result in an increase in landfill diversion.

Report Approval Details

Document Title:	Bylaw No. 28-2022, Landfill Fees and Surcharges Bylaw - First Reading.docx
Attachments:	- Bylaw 28-2022 Landfill Use Bylaw.docx - Attachment A Proposed 2023 Landfill Fees and Surcharges.docx
Final Approval Date:	Nov 17, 2022

This report and all of its attachments were approved and signed as outlined below:

Don Stang

Doug Rodwell

Dion Pollard