

2023 FCSS Grant Allocation Recommendations

#	Organization (Operating Name)	Program Name	2022 Request	2022 Funding	2023 Request	Recommendations
1	Big Brothers Big Sisters of Lloydminster	Mentoring Makes a Difference	\$ 60,000.00	\$ 50,000.00	\$ 60,000.00	\$ 45,000.00
2	Catholic Social Services	Senior Connections	\$ 59,317.00	\$ 40,000.00	\$ 44,872.00	\$ 30,000.00
3	Inclusion Lloydminster	Engaging Families, Creating Good Lives	\$ 35,000.00	\$ 15,000.00	\$ 35,000.00	\$ 15,000.00
4	Lloydminster & Area Brain Injury Society	Making Connections	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
5	Lloydminster Interval Home Society	Family Violence Prevention Program	\$ 50,000.00	\$ 30,000.00	\$ 50,000.00	\$ 30,000.00
6	Lloydminster Interval Home Society	LCYC Outreach Program	\$ 65,000.00	\$ 40,000.00	\$ 65,000.00	\$ 40,000.00
7	Lloydminster Native Friendship Centre	Engaging our People - Prevention/Intervention Pr	\$ 58,400.00	\$ 30,000.00	\$ 62,000.00	\$ 45,000.00
8	Midwest Family Connections	First Steps	\$ 70,000.00	\$ 50,000.00	\$ 70,000.00	\$ 40,000.00
9	Midwest Family Connections	Maternal Mental Health Initiative	\$ 5,590.00	\$ 5,590.00	\$ 5,590.00	\$ 5,590.00
10	Residents in Recovery Society	The Family Recovery Program	\$ 47,740.00	\$ 35,000.00	\$ 66,500.00	\$ 49,000.00
11	The Olive Tree Community Centre	Outreach Support Workers	\$ 80,000.00	\$ 40,000.00	\$ 80,000.00	\$ 35,000.00
12	Walking Through Grief Society	Walking Through Grief Support	\$ 14,470.00	\$ 14,410.00	\$ 15,720.00	\$ 15,410.00
13	Lloydminster Salvation Army	Pathway of Hope	\$ -	\$ -	\$ 23,000.00	\$ -
14	Lloydminster Sexual Assault Services	Sexual Assault and Abuse Education Program	\$ 80,346.00	\$ 30,000.00	\$ 80,346.00	\$ 30,000.00
15	Lloydminster Learning Council Association	Mental Health First Aid	\$ -	\$ -	\$ 2,580.00	\$ -
	Totals		\$ 550,517.00	\$ 385,000.00	\$ 665,608.00	\$ 385,000.00

Remainder \$ -

Budget	\$ 385,000.00
Requests over budget	\$ (280,608.00)