

AGENDA

2023 DRAFT BUDGET PRESENTATION

Wednesday, November 9, 2022
Council Chambers, City Hall

Time	Section	Presenter
9:30 am – 9:45 am	Introduction	Dion Pollard, City Manager
9:45 am – 10:00 am	Community Engagement	Leo Pare, Director, Communications
10:00 am – 10:30 am	Municipal Overview	Denise MacDonald, Chief Financial Officer
10:30 am – 10:45 am	Break	
10:45 am – 11:25 am	2023 Operating Summary	Denise MacDonald, Chief Financial Officer
11:25 am – 12:00 pm	2023 Capital Summary	Denise MacDonald, Chief Financial Officer
12:00 pm – 1:00 pm	Break	
1:00 pm – 3:00 pm	2023 Operating & 2023 Capital by Department	Denise MacDonald, Chief Financial Officer Executive Managers Department Managers
3:00 pm – 3:15 pm	Break	
3:15 pm – 4:00 pm	Proposed Budget Impacts Summary & Next Steps	Denise MacDonald, Chief Financial Officer