

	<p align="center"><b>City of Lloydminster Information Report (IR)</b></p>
---	---

<b>Subject Matter: Draft 2023 Operating and Capital Budget</b>
<b>Department: Chief Financial Officer</b>
Presented By: Denise MacDonald
<b>GPC Meeting Date: November 9, 2022</b>

**Topic:** Presentation of the Draft 2023 Operating and Capital Budget for consideration.

**Background:** Throughout the 2023 budget process, budgetary requirements were evaluated to balance the needs within the City operations. The City's residents were invited to provide input on the City budget through an online public survey. The draft budget is being presented after considering the municipality's service levels, sustainability of infrastructure, while also evaluating the needs of our residents and the economy. The draft 2023 budget is being presented at this time as information only and for discussion purposes.

In accordance with the *Lloydminster Charter*, Section 183 through 190, Council must adopt an operating and capital budget prior to expenditures being made for the related fiscal year. The *Charter* identifies what must be included in the budget and Administration confirms that all requirements have been met.

**Objective:** To provide the Committee with the City of Lloydminster draft 2023 Operating and Capital Budget for their information and input.

**Options:**

1. That the Committee accept this report as information and that the item be brought forward to a future Regular Council meeting for decision.
2. That the Committee request more information. This option may delay the presentation of the 2023 Operating and Capital Budget for consideration and approval by December 31, 2022.

**Alignment with Strategic Plan:** This item is in alignment with the following strategic area: Delivering Good Governance. The draft 2023 budget has been prepared with a commitment to transparency and good governance working toward the sustainability of the City of Lloydminster in 2023 and into the future.

**Governance Implications:** S.186(1) and S.189 of the *Lloydminster Charter* state that Council must adopt an operating and capital budget for each financial year.

**Budget/Financial Implications:** For Council discussion and input.

**Environmental Implications:** N/A

	<p align="center"><b>City of Lloydminster Information Report (IR)</b></p>
---	---

### **Report Approval Details**

Document Title:	Draft 2023 Operating and Capital Budget.docx
Attachments:	- 2023 Draft Budget Presentation Agenda - Nov 9, 2022 (1).pdf - Lloydminster Charter S 183-190 Budget.pdf
Final Approval Date:	Nov 3, 2022

This report and all of its attachments were approved and signed as outlined below:

Denise MacDonald

Doug Rodwell

Dion Pollard