

2025

**CENOVUS ENERGY HUB UPDATE** 

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## **PROCUREMENT**

In Quarter One, the City procured the Kitchen equipment, which came from the FFE budget, and it was awarded to Wescor Food Equipment at a value of \$395,376.40. The Project team has also tendered smaller scopes of the FFE budget including:

- Commercial Washer and Dryer to Coinmatic's (\$12,536.00)
- Scissor Lift to Japa Equipment Rentals (\$15,500.00)
- Flooring System to Omnisport (\$183,900.00)

## CONSTRUCTION PROGRESS

#### March

- Suite Level rough ins were completed to allow drywall to progress
- Installation of fixtures through-out the North dressing rooms were installed
- Warm viewing area platform in the lobby was framed
- Lobby bulkhead commenced
- Community rink slab was poured and completed
- Flooring was completed through the event level office
- Skate tile was laid in dressing rooms
- Overhead doors installation began with majority of exterior overhead doors being completed
- Delivery and installation of elevators started
- Ice plant was delivered to site, loaded into and installation started
- Block work in the facility is substantially completed
- Handrail installation in the event arena bowl also started.

#### **April**

- Plumbing accessory install continued in the event and concourse level
- Boiler start up and flushing of water and glycol lines commenced
- Drywall was completed in all areas except for the lobby and concession area



- Electrical finishes were completed through-out the North dressing rooms and started in the event level office spaces
- T-bar grid and carpets were completed in the meeting rooms on the concourse
- Installation of the elevators continued throughout the month
- Overhead doors (back of house, lobby and community arena) were installed
- Community rink slab cure period ended, allowing mechanical and electrical trades to finish their overhead work in the arena prior to ceiling painting commencing
- Dasher boards were installed in the event arena
- Started installing seats in the suite and event arena

### May

- Exterior site works including asphalt paving resumed for the season
- Sidewalk and second lift of asphalt on 39th was completed
- First lift of asphalt in the middle section of parking lot was completed
- Loading dock excavated and screw piles for the retaining wall were installed
- Concession plumbing rough ins were completed
- Electrical finishes completed throughout the event level offices
- Electrical finishes started throughout the central dressing rooms
- Lights were turned on in the North dressing rooms
- Lighting was hung in the event arena
- Painting of the lobby ceiling and community rink ceiling completed
- Seating install completed in the event arena
- Dasher boards in the community rink started and are close to completion
- All shower tile was completed in the building
- Skate tiles installation in corridors is now completed
- Dressing room benches are close to being completed
- Bathroom partitions and accessories are being completed

#### June

- Exterior work continues with a focus on getting the heavy-duty asphalt paving around the perimeter of the parking lot
- Final inspections have started in June to ensure rooms are ready for use, and to ensure that all deficiencies have been completed



## **MILESTONES**



# **OPERATIONAL PLANNING**

In June, the City formally agreed to lease agreements with the Lloydminster Junior "A" Bobcats, Lloydminster Junior "B" Bandits, Lakeland College Rustlers and Lloydminster Minor Hockey Association. The agreements include lease of dressing rooms, office space, and rights to advertising. The City has also agreed to work with the Bobcats to operate the food and beverage at Cenovus Energy Hub. The agreement provides the Bobcats with a 5-year agreement, which will start when the building is open, and will provide the City with 7% of the gross revenue for all food and beverage sales. The Bobcats will be open for all games and events, and operate both the concession and grab and go locations. The Bobcats have successfully operated the concession at CCC for many years, and the City looks forward to continuing working with them in the future.

The Project team is working hard to ensure that once the tentative substantial completion date of August 18, 2025 occurs, the operations team will be ready to mobilize and get the facility ready for use. The team has started working with local sponsors and signage groups to help ensure signage can be installed. The City is also working with the Junior "A" Bobcats, Junior "B" Bandits and Lakeland College to ensure their signage is ready for installation. The City has started to meet with the A/V contractors to arrange set-up and training sessions, which will involve the IT department, as well as some users and the operations team.



The ice installation process is currently being reviewed with PCL to ensure the ice can be ready for user groups. The operations team will start the process on both rinks simultaneously starting on August 18. The process is projected to take 7 to 10 days, taking careful considerations to ensure sponsorship signage is installed correctly into the ice, and ensure the ice being provided is of the best quality. Currently, the City continues to work hard to ensure that the facility can host the first Bobcat's game of the year.

The City is working on the Grand Opening which will be on October 1, 2025. Although many details are still being worked out, the day's celebration will include an invite only ceremony in the morning, featuring speeches and ribbon cutting, and a community event later in the day, which will include free skating and tours for the public. Invitations to major stakeholders have already been sent out, and the project team is excited to welcome them and the community to the brand-new facility.

Administration has been working with many groups on hosting several events in the first year of operations which include:

- -Lloydminster Athletics Showcase
- Lloydminster Skating Club Ice Show and Year End Carnival
- A Community Concert (more information to come!)
- Try Sledge Hockey
- Powwow
- Alberta Speed Skating Provincial Championships
- Hockey Alberta Junior "B" Hockey Provincials

In addition, the City continues to plan a few other fun events, and are working with local organizations who are currently bidding for events.



The day-to-day schedule of Cenovus Energy Hub will be busy right from day one.

- LMHA practices will start at 6:00 am Monday to Thursday
- Rustlers and the U18 Female AAA will practice during the week starting at 7:15 am
- The City is hoping to have Lil Skaters programming at the Co-op Community Arena during the day
- Noon hour will have local adult hockey groups
- The Junior "A" Bobcats will practice on the Event Arena in the afternoon slot, and the U18 AAA male team will practice after the Bobcats.
- Starting at 4:15 pm, youth local user groups like Lloydminster Minor Hockey Association and Lloydminster Skating Club will operate programming until 10:00 pm, while adult and junior groups will practice and play games until about 11:00 pm.
- During the weekends, the facility will have many practices and games.

## **SPONSORSHIP**

The Friends of Cenovus Energy Hub Committee (Committee) secured a few more sponsorships in 2025.

- Edmonton Kenworth sponsored a dressing room \$40,000
- Al's Hot Shot & Trucking Services sponsored a dressing room \$40,000
- Summit Earth sponsored a water filling station \$30,000
- Keep on Truckin' Mechanical Services Ltd sponsored a dressing room \$40,000
- Renown Down Hole Solution sponsored the media wall \$90,000

All sponsorships announced are 10-year agreements, with half the funds upfront and the rest paid over the next 10 years.

The Committee continues to have conversations with other potential sponsors. Current available assets include the outdoor arena, parking lot rows, egress doors, water filling stations, and dressing rooms. More information on these sponsorship opportunities is available online Cenovus Energy Hub | City of Lloydminster.

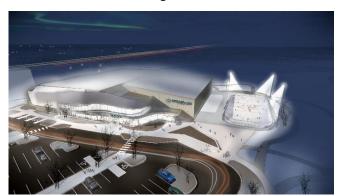


Organization	Asset	Contribution	Total  Contribution			
		Upfront	Over 10-year Term	Contribution		
Cenovus Energy	Facility Naming	\$3 million	\$2 million*	\$5,000,000		
Lloydminster & District Co-op	Community Arena	\$250,000	\$50,000	\$300,000		
Synergy Credit Union	Lobby Stairs and Elevator	\$260,000		\$260,000		
Bry-Tan Trucking	Parking Lot Row	\$30,000	\$30,000	\$60,000		
Precision Contractors	Meeting Rooms	\$30,000	\$30,000	\$60,000		
G Force Diesel	Dressing Room	\$30,000	\$10,000	\$40,000		
Feldspar Inc.	Parking Lot Row	\$30,000	\$30,000	\$60,000		
Edmonton Kenworth	Dressing Room	\$20,000	\$20,000	\$40,000		
Al's Hotshot	Dressing Room	\$20,000	\$20,000	\$40,000		
Summit Earth	Water Filling Station	\$15,000	\$15,000	\$30,000		
Keep on Truckin	Dressing Room	\$20,000	\$20,000	\$40,000		
Renown Down Hole	Media Room Wall	\$45,000	\$45,000	\$90,000		
Total Sponsorship				\$6,020,000		

<sup>\* 15-</sup>year term for Cenovus Energy Contract



**Outdoor Arena Naming** 



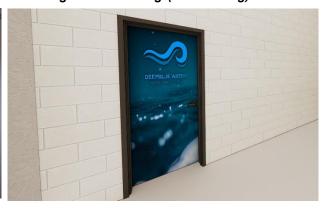
Parking Lot Signs (5 remaining)



Water Filling Station Branding (5 remaining)



Dressing Room Naming (8 remaining)



Egress Doors NW



Egress Doors S (2 remaining)





## **FUNDRAISING**

The Committee continued to have the booth setup at various events throughout the winter, including the Esso Cup, Astec Safety Curling Challenge, Winterfest, Minor Hockey Association



tournaments, Streetfest and Lloydminster Construction Association Golf Tournament.

In March, the Committee received a donation from Rusway Construction of \$30,000 and then shortly after, received a donation from the Saskatchewan Summer Games of \$15,000.

The Committee held a Radiothon hosted by New Country 95.9. The event was held from 7:00 am to 6:00 pm, which featured local athletes, community members and businesses who shared their stories and excitement of the new facility. The event had hourly sponsors of Novlan Bros, Gold Horse Casino, Swift-Net, and Wired Mechanical. Listeners continued to see donations come in and callers donating to the facility. The

event raised \$25,000, and in addition, one of the listeners, Keep on Truckin' Mechanical Services, decided to meet a challenge made and sponsored a dressing room.

The Committee continues selling keychains and you can get exclusive deals at local businesses in return. You can purchase your *limited-edition* keychains at the following locations:

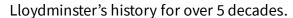
- 4<sup>th</sup> Meridian Brewery
- Bioclean Aquatic Centre
- Boardom Snow Skate Life
- Boston Pizza, Lloydminster
- Factory Sports Excellence
- Lloydminster Museum & Archives
- OPA of Greece
- Pure Vibe Retail and Fitness Studios
- Servus Sports Centre
- Top Source for Sports

- Walkn on Water
- Willow Creek Clothing & Collectibles





The Committee is working on "One More Time Farewell Cabaret & Concert" which will feature dancing, singing and celebrating one more time inside the Centennial Civic Centre. With music from Brayden King and the Hillside Outlaws, the event should provide the community with live music, dancing and nostalgia as we say farewell to a building that has been part of





Currently, the Committee is selling sponsorships and two types of tickets. The Cabaret experience includes a program, supper and concert, along with a midnight lunch. Individuals can also buy concert only tickets. Tickets are being sold at Servus Sports Centre reception desk.

The Committee has launched a line of limitededition apparel and merchandise to honour the legacy of the Centennial Civic Centre. Merchandise is available for purchase on-line, at the Lloydminster Museum & Archives, at Cenovus Energy Hub booths, as well as Factory Sports.

Centennial Civic Centre Farewell | City of Lloydminster



Event	Funds Raised				
Chevy Good Deeds Cup Funds	\$90,000				
Golf Tournament	\$46,613				
Weaver Park Halloween Event	\$18,104				
Miscellaneous Events	\$9,462				
Anonymous donation	\$10,000				
Radiothon	\$24,954				
Rusway Donation	\$30,000				
Sask Summer Games Grant	\$15,000				
Canada Helps – online donations	\$10,346				
Civic Farewell	\$4,664				
TOTAL FUNDRAISING as of May 31, 2025	\$259,143				



**BUDGET**Budget as of May 30, 2025

Cenovus Energy Hub - Expense - Budget vs. Actuals											
	Actual										
Expense	2021-2024		2025		Project to Date			Budget		Remaining	
Event Arena	1.010				П						
Groundwork and Foundations	\$	16,234,169	\$	144,208	\$	16,378,377	\$	20,604,559	\$	4,226,182	
Building Envelope		18,453,938		3,272,847		21,726,786		24,036,708		2,309,922	
Building Systems		12,950,940		3,713,114		16,664,054		19,415,660		2,751,606	
Arena Construction		2,600,219		1,546,658		4,146,877		4,562,134		415,257	
Interior Finishings		1,243,462		2,285,233		3,528,695		5,943,854		2,415,159	
General Construction Expenses		8,731,342		1,636,467		10,367,809		10,840,813		473,004	
Audio Visual/LED		-		374,283		374,283		924,407		550,124	
Construction Manager Fee		1,342,032		289,294		1,631,326		1,925,118		293,792	
Construction Contingency				-		-		1,086,275		1,086,275	
Total Event Arena Costs	\$	61,556,102	\$	13,262,104	\$	74,818,206	\$	89,339,528	\$	14,521,322	
Furniture, Fixtures & Equipment		7,603		71,480		79,083		1,804,400		1,725,317	
Offsite Infrastructure		1,175,084		1,027		1,176,111		5,000,000		3,823,889	
Project Soft Costs		4,670,143		150,629		4,820,772		5,162,248		341,477	
Total	\$	67,408,932	\$	13,485,240	\$	80,894,172	\$	101,306,176	\$	20,412,004	